

Ulster County 2013 Executive Budget Summary



Michael P. Hein
County Executive

2013 Executive Budget

**County Executive
Michael P. Hein**

Adele Reiter, Chief of Staff

Robert Sudlow, Deputy County Executive

Ken Crannell, Deputy County Executive

Budget Office

James J. Hanson, Budget Director

Lisa Cutten, Deputy Budget Director



County Executive Michael Hein

Chief of Staff
Deputy County Executive
Adele B. Reiter

Executive Branch Organizational Chart

Deputy County Executive
Robert Sudlow

GOVERNMENT OPERATIONS

- Board of Elections
- County Attorney
- County Clerk*
- County Historian
- Department of Information Services
- Department of Personnel
- Department of Public Works
- Department of Purchasing
- Insurance Department
- Safety Department
- Division of Weights & Measures

CRIMINAL JUSTICE PUBLIC SAFETY

- Arson Task Force
- Department of Emergency Communications/
Emergency Management
- Department of Probation
- Department of Public Defender
- District Attorney*
- Fire Coordinator
- Sheriff*
- STOP-DWI
- Traffic Safety

Deputy County Executive
Kenneth Crannell

HEALTH AND HUMAN SERVICES

- Commission of Human Rights
- Department of Health
- Department of Mental Health
- Department of Residential Healthcare Facilities
- Department of Social Services
- Office for the Aging
- Youth Bureau
- Veterans' Service Agency

ECONOMIC DEVELOPMENT

- Department of Employment & Training
- Department of the Environment
- Department of Planning
- Department of Public Transportation
- Department of Tourism
- Ulster County Community College

Budget Director
James J. Hanson

BUDGET/FINANCE

- Department of Finance
- Comptroller*
- Real Property Tax Service Agency

* Constitutional/Elected Officials
Included for budget purposes only

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SUMMARY OF BUDGET – ALL FUNDS

TOTAL APPROPRIATIONS OF ALL FUNDS- (EXCLUDING INTERFUND TRANSFERS)	354,596,735	
DEFERRED PROPERTY TAX REVENUES	<u>750,000</u>	
TOTAL APPROPRIATIONS		<u>355,346,735</u>
ESTIMATED REVENUES – (EXCLUDING INTERFUND REVENUES)	263,366,327	
APPROPRIATED FUND BALANCES AS SHOWN		
GENERAL FUND (A) - <i>Fund Balance</i>	10,000,000	
COUNTY ROAD FUND (D) - <i>Fund Balance</i>	900,000	
DEBT SERVICE FUND (V) - <i>Fund Balance</i>	<u>2,350,000</u>	
TOTAL APPROPRIATED FUND BALANCES		<u>13,250,000</u>
TOTAL REVENUES		<u>276,616,327</u>
TOTAL REAL PROPERTY TAX LEVY		<u><u>78,730,408</u></u>

EXECUTIVE BUDGET BY FUND

	TOTAL ALL FUNDS	GENERAL FUND FUND (A)	COMMUNITY DEVELOPMENT FUND (B)	ENTERPRISE FUND (C)	COUNTY ROAD FUND (D)	ROAD MACHINERY FUND (E)	SELF INSURANCE FUND (S)	DEBT SERVICE FUND (V)
Appropriations (Excluding Interfund Transfers)	354,596,735	289,193,078	1,973,623	30,860,305	10,168,075	3,410,598	9,138,021	9,853,035
Interfund Appropriations	4,658,000			1,875,000	2,783,000			
Total Appropriations by fund	359,254,735	289,193,078	1,973,623	32,735,305	12,951,075	3,410,598	9,138,021	9,853,035
Deferred property tax	750,000	750,000						
Total	360,004,735	289,943,078	1,973,623	32,735,305	12,951,075	3,410,598	9,138,021	9,853,035

LESS

Estimated Revenues (Other than real estate taxes and excluding interfund items)	263,366,327	224,894,185	1,973,623	23,870,737	3,005,761	474,000	9,138,021	10,000
Interfund Revenues	4,658,000	1,875,000				2,783,000		
Sub-Total	268,024,327	226,769,185	1,973,623	23,870,737	3,005,761	3,257,000	9,138,021	10,000
Appropriated Fund Balance	13,250,000	10,000,000			900,000			2,350,000
Total Revenues	281,274,327	236,769,185	1,973,623	23,870,737	3,905,761	3,257,000	9,138,021	2,360,000
Amount to be raised by levy by fund	78,730,408	53,173,893		8,864,568	9,045,314	153,598		7,493,035
Total	360,004,735	289,943,078	1,973,623	32,735,305	12,951,075	3,410,598	9,138,021	9,853,035

Total Real Property Tax Levy:	78,730,408	53,173,893		8,864,568	9,045,314	153,598		7,493,035
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ESTIMATED FUND BALANCE

*At end of present fiscal year after
deducting current estimated encumbrances*

GENERAL FUND	24,766,588
COMMUNITY DEVELOPMENT	523,169
ENTERPRISE FUND	0
COUNTY ROAD FUND	1,525,838
ROAD MACHINERY FUND	930,819
DEBT FUND	3,871,059
TOTAL	31,617,473

PROPERTY TAX CAP CALCULATION

2012 Tax Levy	78,860,389
<u>x Tax Base Growth Factor (Provided by NYS)</u>	<u>1.0037</u>
	79,152,172
+ PILOTs in 2012 (est)	<u>111,638</u>
	79,263,810
x Allowable Levy Growth (2%)	<u>1.02</u>
	80,849,087
- PILOTs in 2013 (est)	<u>113,871</u>
	80,735,216
+ TORTS (excess of 5% of Levy) (est)	<u>-</u>
TAX CAP BEFORE CHARGEBACKS	80,735,216
<i>CHARGEBACKS EXCLUSION</i>	
- <i>Safety Net (Town Relevy @ 21%)</i>	<u>792,505</u>
ESTIMATED TOTAL TAX CAP	79,942,711
Amount Allowed To Increase Tax Levy	1,082,322
	1.37%

APPROPRIATION SUMMARY

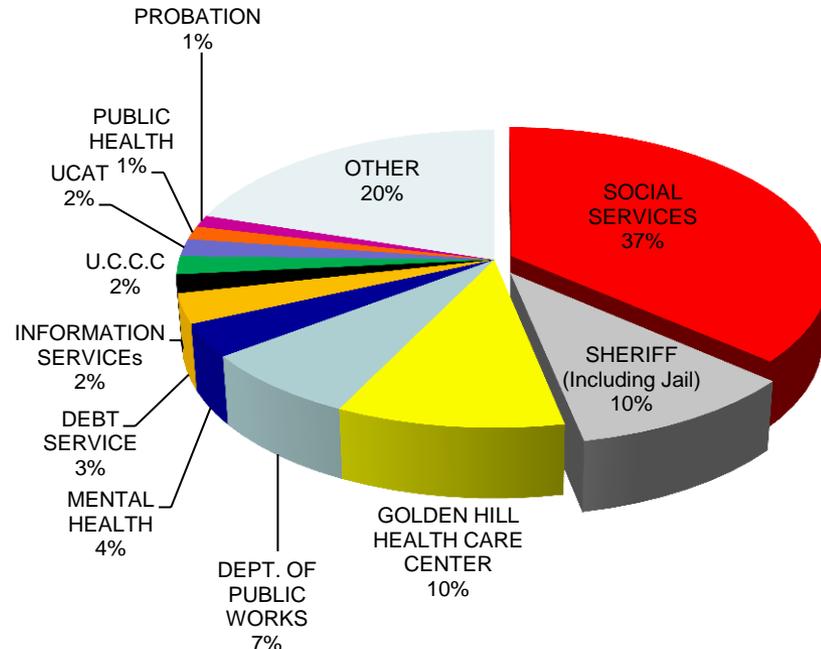
	A	B	C	D	E	S	V	Total	
General Government	1,907,882					9,138,021		61,045,903	17%
Education	9,390,863							9,390,863	3%
Public Safety	40,565,830							40,565,830	11%
Public Health	15,703,085							15,703,085	4%
Transportation	6,038,280			12,951,075	3,410,598			22,399,953	6%
Economic Assistance & Opportunity	120,055,455	1,467,923	32,735,305					154,258,683	43%
Culture & Recreation	744,114							744,114	0%
Home & Community Services	1,918,722	500,400						2,419,122	1%
Employee Benefits	42,443,847							42,443,847	12%
Debt Service	425,000	5,300					9,853,035	10,283,335	3%
Transfers								-	0%
Total Appropriations	289,193,078	1,973,623	32,735,305	12,951,075	3,410,598	9,138,021	9,853,035	359,254,735	100%

APPROPRIATIONS BY MAJOR COST CENTER

SOCIAL SERVICES.....	115,717,297
GOLDEN HILL HEALTH CARE CENTER.....	32,735,305
SHERIFF (Including Jail).....	32,649,069
DEPT. OF PUBLIC WORKS.....	23,492,648
MENTAL HEALTH.....	11,420,118
DEBT SERVICE.....	10,278,035
INFORMATION SERVICES.....	6,352,952
U.C.C.C.....	6,280,863
UCAT.....	5,987,151
PUBLIC HEALTH.....	4,594,082
PROBATION.....	4,090,219

These departments represent **80.05%** of the total 2013 executive budget government operations. 253,597,739

*See Personnel Listing for explanation of benefit costs

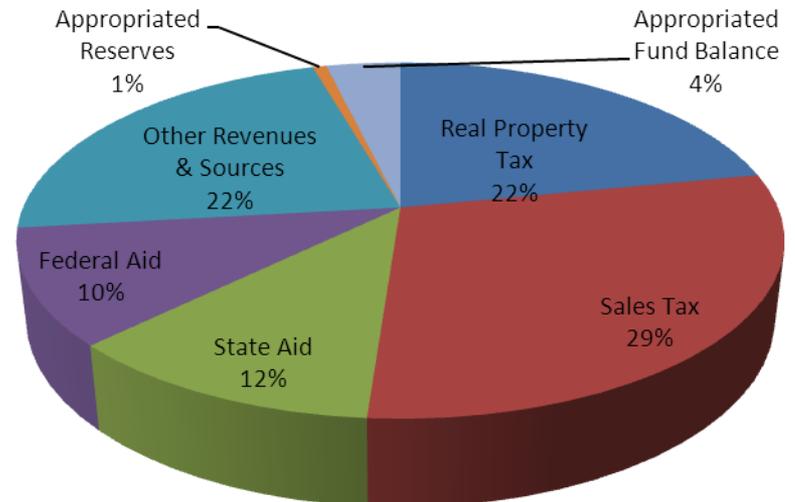


REVENUE SUMMARY

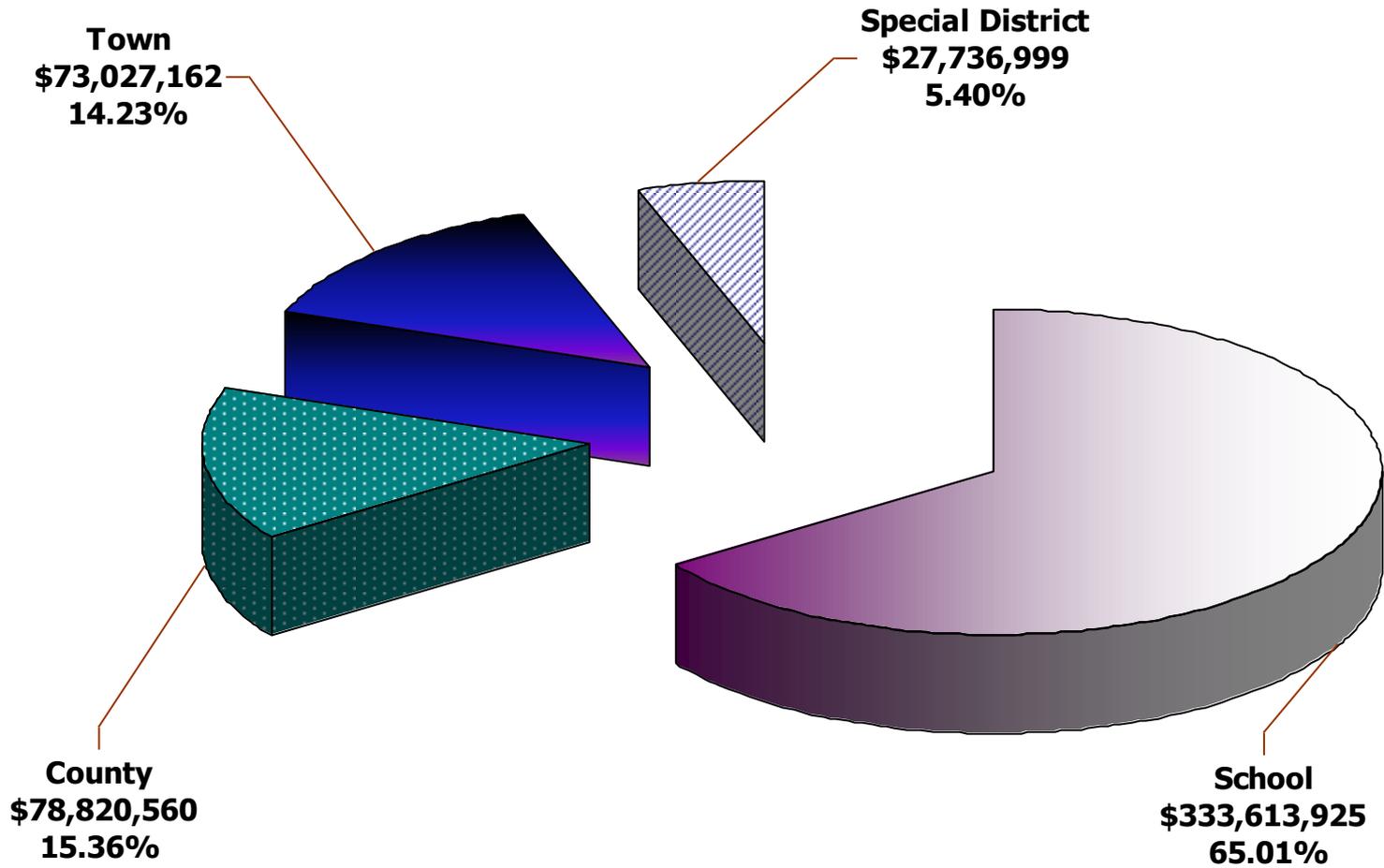
	A	B	C	D	E	S	V	Total	
General Government	125,449,524					9,138,021		134,587,545	37%
Education	85,000							85,000	0%
Public Safety	8,485,276							8,485,276	2%
Public Health	11,895,461							11,895,461	3%
Transportation	5,297,131			3,005,761	3,257,000			11,559,892	3%
Economic Assistance & Opportunity	65,693,153	1,467,923	23,870,737					91,031,813	25%
Culture & Recreation	289,914							289,914	0%
Home & Community Services	660,281	505,700						1,165,981	0%
Employee Benefits	8,913,445							8,913,445	2%
Debt Service							10,000	10,000	0%
Transfers								-	0%
Sub-total	226,769,185	1,973,623	23,870,737	3,005,761	3,257,000	9,138,021	10,000	268,024,327	
Real Property Tax	53,173,893	-	8,864,568	9,045,314	153,598	-	7,493,035	78,730,408	22%
Appropriated Fund Balance	10,000,000	-	-	900,000	-	-	2,350,000	13,250,000	4%
Total Revenues & Other Sources	289,943,078	1,973,623	32,735,305	12,951,075	3,410,598	9,138,021	9,853,035	360,004,735	100%

All Revenues By Account Type

Real Property Tax	78,730,408	22%
Sales Tax	105,381,402	29%
State Aid	41,477,536	12%
Federal Aid	37,759,201	10%
Other Revenues & Sources	80,930,188	22%
Appropriated Reserves	2,476,000	1%
Appropriated Fund Balance	13,250,000	4%
Total Revenues:	360,004,735	100%

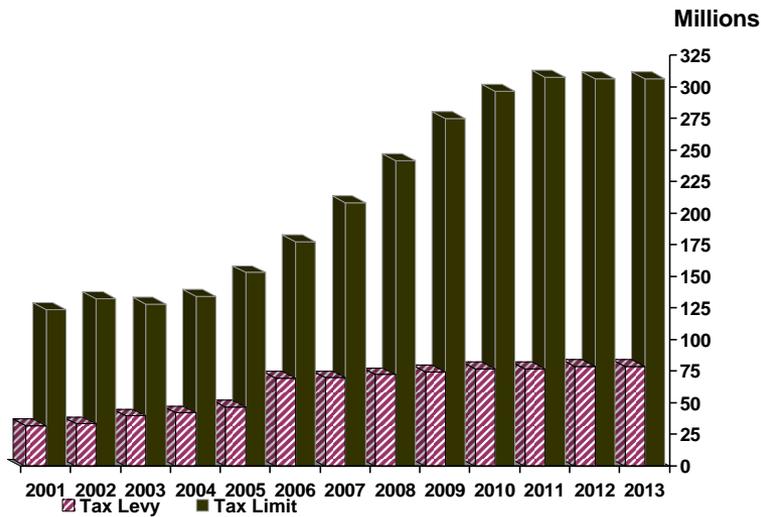


2012 ULSTER COUNTY TAX APPORTIONMENT



Constitutional Tax Limit

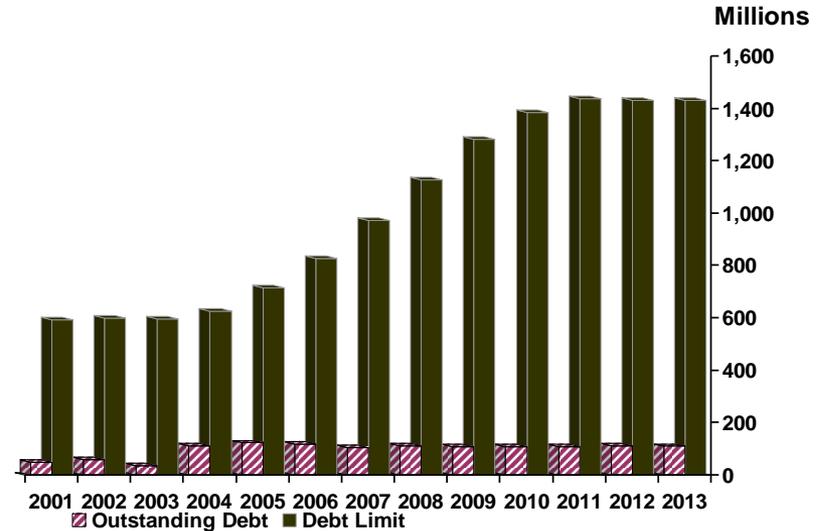
2013 Executive Budget



Ulster County's property tax levy is 25.69% of its taxing power for this budget

Constitutional Debt Limit

2013 Executive Budget



Ulster County's outstanding debt is 7.74% of the constitutional limit for this budget

WORKFORCE REDUCTIONS

Vacancy		Layoff		Separation Incentive			
Department	Title	Department	Name	Title	Department	Name	Title
Executive	Sr Management Analyst	Mental Health	Yeh	Account Clerk	Finance	Hulsair	Administrative Aide/Typist
Real Property	Sr Tax Map Specialist	Mental Health	Preston	Account Clerk	IS	Demeter	Sr Computer Operator
County Clerk	Records Management Tech	Mental Health	Carlile	Account Clerk/Typist	Mental Health	Wain	Counselor II
IS	Technical Asset Coordinator	Mental Health	Winkle	Account Clerk/Typist	DPW	Feniello	Principal Account Clerk
IS	Tech Support Programmer	Mental Health	Redner	Account Clerk/Typist	Social Services	Perry	Social Welfare Examiner
Health	Public Health Sanitarian	Mental Health	Zaoutis	Account Clerk/Typist	Social Services	Osina	Caseworker
Health	Public Health Sanitarian	Mental Health	Mc Allister	Account Clerk/Typist	Social Services	Sangi	Caseworker
Health	Public Health Edu Assistant	Mental Health	A'Brial	Account Clerk/Typist	Real Property	Tillson	Supervising Real Property Tax
Health	Transcribing Typist	Mental Health	Hommel	Account Clerk/Typist	Public Health	Charles	Registered Nurse (Health)
Stop DWI	STOP DWI Coordinator	Mental Health	Mayone	Record Clerk	Public Health	Morese	Fiscal Officer
Mental Health	Account Clerk	Mental Health	Whispell	Record Clerk	Public Health	Rahilly	Registered Nurse (Health)
Mental Health	Account Clerk/Typist	Mental Health	Romero	Senior Account Clerk	Mental Health	Platte	Transcribing Typist
Mental Health	Junior Accountant	Mental Health	Petramale	Transcribing Typist	Social Services	Du Bois	Fiscal Manager
Mental Health	Psychologist II	Mental Health	Sciacca	MHS Children's Services	Social Services	Nielsen	Legal Stenographer
Mental Health	MHS Children's Services	Mental Health	Schneider	MHS Children's Services	Social Services	Melville	Sr Social Welfare Examiner
Mental Health	Psychologist Intern	Mental Health	Kellner	MHS Children's Services	Social Services	Althiser	Principal Clerk
Mental Health	Psychologist Intern	Mental Health	Silverman	MHS Children's Services	Mental Health	Ciarlante	CDS - Clinical Supervisor
Mental Health	Psychologist Intern	Mental Health	Van Vlack	MHS Children's Services	Probation	Sherrod	Probation Officer
Mental Health	Psychologist Intern	Mental Health	Abel-Bogner	MHS Children's Services			
Mental Health	Mental Health Specialist	Mental Health	Duncan	MHS Children's Services			
Mental Health	Mental Health Specialist	Mental Health	Constable-Williams	MHS Children's Services			
Mental Health	MHS Children's Services	Mental Health	Bennett	MHS Clinical Supervisor CS			
Mental Health	CDS Clinical Supervisor	Mental Health	Barrack	MHS Unit Leader			
Mental Health	MHS Clinical Supervisor CS	Mental Health	Diaz	MH Systems Specialist Adult			
Mental Health	Staff Psychiatrist	Mental Health	Woyahn	MH Systems Specialist			
Mental Health	Staff Psychiatrist	Mental Health	Quinlan	Mental Health Specialist			
Mental Health	Staff Psychiatrist	Mental Health	Astor	Mental Health Specialist			
Mental Health	Staff Psychiatrist	Mental Health	Brown	Mental Health Specialist			
Mental Health	Staff Psychiatrist						
Mental Health	Staff Psychiatrist						
DPW	Construction Equip Op II						
DPW	Construction Equip Op I						
DPW	Motor Equipment Op						
DSS	Fiscal Manager						
DSS	Administrative Adie						
DSS	Caseworker						
DSS	Caseworker						
DSS	Sr Social Welfare Examiner						
DSS	Caseworker						
DSS	Social Welfare Examiner						
OET	Sr Employ & Training Cd						
Veterans	Veterans Benefits Rep						
Parks	Cleaner LTHT						

Total Vacancy	44
Total Layoff	28
Total Sep Incentive	18
Total Workforce Reduction	90

STATEMENT OF DEBT AS OF SEPTEMBER 30, 2012

DEBT OUTSTANDING	ISSUE DATE	MATURITY DATE	INTEREST RATE	PRINCIPAL AMOUNT OUTSTANDING
<i>Serial Bonds: County</i>				
Public Improvements	January-1992	January-2012	4.65%	-
Public Improvements	October-1998	October-2013	6.45%	251,100
Public Improvements (Refunding Bond)	November-2005	November-2024	4.29%	21,475,000
Law Enforcement Center (Refunding Bond)	April-2006	November-2029	4.44%	40,965,000
Public Improvements	November-2006	November-2021	3.85%	2,995,268
Public Improvements	November-2007	November-2022	4.00%	2,327,500
Public Improvements	November-2008	November-2023	4.44%	2,424,500
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	1,279,643
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	3,820,798
Public Improvements	November-2009	November-2024	3.00%	3,155,000
Public Improvements	November-2010	November-2025	3.10%	2,910,000
Public Improvements	November-2011	November-2022	2.31%	1,034,885
<i>Serial Bonds: County</i>				\$ 82,638,694
<i>Serial Bonds: UTASC</i>				
Tobacco Bonds	February-2001	December-2040	6.12-6.26%	30,975,000
Tobacco Bonds	November-2005	December-2060	6.00-7.85%	13,921,489
<i>Serial Bonds: UTASC</i>				\$ 44,896,489
<i>Defeased With Tobacco Securitization</i>				
Public Improvements	November-1995	November-2013	5.25%	1,200,000
Public Improvements	May-1997	May-2014	5.40%	2,000,000
Public Improvements	May-1999	May-2017	4.50%	2,160,000
<i>Total Serial Bonds Defeased With Tobacco Proceeds:</i>				\$ 5,360,000
<i>Total Serial Bonds: County</i>				\$ 132,895,183
<i>Serial Bonds: UCCC</i>				
Public Improvements	January-1992	January-2012	5.95%	-
Public Improvements	October-1998	October-2013	6.45%	73,900
Public Improvements	November-2006	November-2021	3.85%	434,732
Public Improvements	November-2007	November-2022	4.00%	1,187,500
Public Improvements	November-2008	November-2023	4.44%	80,500
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	1,190,357
Public Improvements (Refunding Bond)	May-2009	October-2017	4.25%	414,202
<i>Total Serial Bonds: UCCC</i>				\$ 3,381,191
<i>Total Serial Bonds per Long-Term Debt:</i>				\$ 136,276,374

STATEMENT OF DEBT AS OF SEPTEMBER 30, 2012

DEBT OUTSTANDING	ISSUE DATE	MATURITY DATE	INTEREST RATE	PRINCIPAL AMOUNT OUTSTANDING
<i>Bond Anticipation Notes:</i>				
Tropical Storm Irene Reconstruction - Capital Project #354	June-2012	December-2012	1.38%	15,000,000
Law Enforcement Center - Capital Project #236	November-2011	November-2012	1.25%	2,140,000
Town of Lloyd Bridge - Capital Project #242	November-2011	November-2012	1.25%	2,600,000
Highway Equipment - Capital Project #284	November-2011	November-2012	1.25%	622,376
UCCC Safety and Nursing Labs - Capital Project #286	November-2011	November-2012	1.25%	1,344,938
Reconstruction of County Roads - Capital Project #292	November-2011	November-2012	1.25%	350,000
Saugerties Sewer District Project - Capital Project #302	November-2011	November-2012	1.25%	495,000
Route 213 Box Culvert - Capital Project #329	November-2011	November-2012	1.25%	200,000
Zena Box Culvert - Capital Project #330	November-2011	November-2012	1.25%	200,000
Ulsterville-County Line Bridge - Capital Project #331	November-2011	November-2012	1.25%	300,000
Olivera Bridge - Capital Project #332	November-2011	November-2012	1.25%	350,000
South Putt Corners Road - Capital Project #336	November-2011	November-2012	1.25%	178,000
Pool Bathhouse Roof - Capital Project #339	November-2011	November-2012	1.25%	123,365
Courthouse Roof Repair - Capital Project #340	November-2011	November-2012	1.25%	126,635
ADA Compliance Mental Health - Capital Project #345	November-2011	November-2012	1.25%	165,000
ADA Compliance UC Fairgrounds - Capital Project #346	November-2011	November-2012	1.25%	95,000
ADA Compliance Trudy Resnick Building - Capital Project #347	November-2011	November-2012	1.25%	48,000
ADA Compliance Public Works Admin - Capital Project #348	November-2011	November-2012	1.25%	125,000
ADA Compliance UC Courthouse Exterior - Capital Project #349	November-2011	November-2012	1.25%	60,000
ADA Compliance UC Office Building - Capital Project #350	November-2011	November-2012	1.25%	140,000
ADA Compliance 911 Emergency Mgt. - Capital Project #351	November-2011	November-2012	1.25%	22,000
<i>Total Bond Anticipation Notes:</i>				\$ 24,685,314
TOTAL DEBT OUTSTANDING: (Includes Tobacco Debt of \$50,256,489)				\$ 160,961,688

DEBT AUTHORIZED & UNISSUED AS OF SEPTEMBER 30, 2012

SERIAL BONDS AUTHORIZED/UNISSUED	PROJECT NUMBER	AUTHORIZATION DATE	AUTHORIZED AMOUNT UNISSUED
Mount Marion Bridge (HBRR)	131	Dec. 3, 1998	116,000
Kerhonkson Bridge (HBRR)	234	Oct. 14, 1999, Aug. 22, 2007, Apr. 7, 2009	1,385,750
New Jail Construction	236	Mar. 2, 2007	2,140,000
Town of Lloyd Bridge (HBRR)	242	Nov. 9, 2000, Apr. 7, 2009, June 21, 2011	2,879,259
Coxing Road Bridge (HBRR)	252	Apr. 11, 2002	250,000
Bailey Bridge	260	Jun. 12, 2003, Jun. 14, 2006	122,915
Crowell Bridge (HBRR)	262	Oct. 14, 1999	147,048
Bert Law Bridge (HBRR)	263	Apr. 11, 2002	133,622
Sawkill School Bridge (HBRR)	264	Apr. 11, 2002	97,533
UCCC Facilities Master Plan	286	Mar. 8, 2006, Dec. 12, 2008	2,549,933
UCCC Facilities Master Plan	300	Apr. 11, 2007	55,000
Shovel Ready Saugerties Sewer District	302	Sept. 11, 2007	495,000
Reconstruction Connelly Road Bridge	309	Mar. 12, 2008	179,000
Rt. 213 Box Culvert	329	Mar. 2, 2010	200,000
Zena Box Culvert	330	Mar. 2, 2010	200,000
Ulster County Line Bridge	331	Mar. 2, 2010	300,000
Oliverea Bridge	332	Mar. 2, 2010	350,000
Rail Trail Connector	334	Mar. 16, 2010	140,000
South Putt Corners Road	336	Jan. 4, 2011	178,000
Pool Bathhouse Roof	339	June 21, 2011	123,365
Courthouse Roof Repair	340	June 21, 2011	126,635
Road Materials	341	May 17, 2011	350,000
Purchase of Highway Equipment	342	June 21, 2011	622,376

DEBT AUTHORIZED & UNISSUED AS OF SEPTEMBER 30, 2012

SERIAL BONDS AUTHORIZED/UNISSUED	PROJECT NUMBER	AUTHORIZATION DATE	AUTHORIZED AMOUNT UNISSUED
Wittenburg Box Culvert	343	May 17, 2011	200,000
Frost Valley Road Box Culvert	344	June 21, 2011	200,000
ADA Compliance Mental Health	345	June 21, 2011	165,000
ADA Compliance UC Fairgrounds	346	June 21, 2011	95,000
ADA Compliance Trudy Resnick	347	June 21, 2011	48,000
ADA Compliance Public Works Admin	348	June 21, 2011	125,000
ADA Compliance UC Courthouse Exterior	349	June 21, 2011	60,000
ADA Compliance UC Office Building	350	June 21, 2011	140,000
ADA Compliance 911 Emergency Mgt.	351	June 21, 2011	22,000
Dewitt Mills Road Box Culvert	352	June 21, 2011	200,000
Shovel Ready Town of Marlborough	353	October 18, 2011	71,198
Tropical Storm Irene Reconstruction	354	September 20, 2011	15,000,000
Purchase Sheriff Vehicles	357	December 19, 2011, May 15, 2012	206,000
Road Materials	361	June 19, 2012	400,000
New Financial System	368	June 19, 2012	1,125,000
Reconstruction of Ulster Heights Road	369	July 17, 2012	380,000
Wynkoop Ln Box Culvert	371	August 14, 2012	110,000
Turnwood Road Box Culvert	372	August 14, 2012	95,000
HVAC and Generators UCCC	373	August 14, 2012	680,000
TOTAL SERIAL BONDS/BANS			\$ 32,463,634
REVENUE ANTICIPATION NOTES			
Sales and Compensating Use Taxes		January 3, 2012	15,000,000
TOTAL REVENUE ANTICIPATION NOTES			\$ 15,000,000
TAX ANTICIPATION NOES			
Real Property Taxes (2012)		January 3, 2012	20,000,000
TOTAL TAX ANTICIPATION NOTES			\$ 20,000,000
TOTAL DEBT AUTHORIZED AND UNISSUED:			\$ 67,463,634

ASSESSOR'S REPORT

NYS - Real Property System
County of Ulster

Assessor's Report - 2012 - Current Year File
S495 Exemption Impact Report
County Summary

RPS221/V04/L001
Date/Time - 9/28/2012 08:45:27
Total Assessed Value 18,052,652,524

Equalized Total Assessed Value 21,416,961,898

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	125	458,058,202	2.14
12350	PUBLIC AUTHORITY - STATE	RPTL 412	7	14,565,806	0.07
13100	CO - GENERALLY	RPTL 406(1)	90	142,539,654	0.67
13350	CITY - GENERALLY	RPTL 406(1)	123	82,281,080	0.38
13360	AQUEDUCTS OF NYC WATER SUPPLY	RPTL 406(4)	2	6,985,498	0.03
13440	CITY O/S LIMITS - SEWER OR WATER	RPTL 406(3)	7	1,181,923	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	397	97,298,248	0.45
13650	VG - GENERALLY	RPTL 406(1)	75	39,236,083	0.18
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	10	1,021,400	0.00
13800	SCHOOL DISTRICT	RPTL 408	77	351,037,233	1.64
13850	BOCES	RPTL 408	5	2,343,300	0.01
13870	SPEC DIST USED FOR PURPOSE ESTAB	RPTL 410	54	29,879,862	0.14
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	2	2,310,340	0.01
14100	USA - GENERALLY	RPTL 400(1)	4	756,400	0.00
14110	USA - SPECIFIED USES	STATE L 54	17	9,098,940	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENCY	RPTL 412-a	28	108,595,324	0.51
18080	MUN HSNG AUTH-FEDERAL/MUN AIDED	PUB HSNG L 52(3)&(5)	3	19,914,000	0.09
21600	RES OF CLERGY - RELIG CORP OWNER	RPTL 462	51	22,400,261	0.10
25110	NONPROF CORP - RELIG(CONST PROT)	RPTL 420-a	447	434,036,283	2.03
25120	NONPROF CORP - EDUC(L(CONST PROT)	RPTL 420-a	182	130,321,192	0.61
25130	NONPROF CORP - CHAR (CONST PROT)	RPTL 420-a	85	31,332,828	0.15
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	37	43,575,198	0.20
25230	NONPROF CORP - MORAL/MENTAL IMP	RPTL 420-a	173	91,500,400	0.43
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	108	39,602,606	0.18
26050	AGRICULTURAL SOCIETY	RPTL 450	17	3,993,400	0.02
26100	VETERANS ORGANIZATION	RPTL 452	16	3,796,265	0.02
26250	HISTORICAL SOCIETY	RPTL 444	29	3,638,689	0.02
26300	INTERDENOMINATIONAL CENTER	RPTL 430	2	1,135,294	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	109	37,803,659	0.18
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	142	17,903,093	0.08
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	4	7,409,319	0.03
28540	NOT-FOR-PROFIT HOUS CO - HOSTELS	RPTL 422	18	6,333,968	0.03
28550	NOT-FOR-PROFIT HOUS CO-SR CITS CTR	RPTL 422	6	21,695,804	0.10

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S495 Exemption Impact Report
County Summary

RPS221/V04/L001
Date/Time - 9/28/2012 08:45:27
Total Assessed Value 18,052,652,524

Equalized Total Assessed Value 21,416,981,898

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
29500	PERFORMING ARTS BUILDING	RPTL 427	2	1,213,333	0.01
32252	NYS OWNED REFORESTATION LAND	RPTL 534	5	5,929,994	0.03
32301	NYS LAND TAXABLE FOR SCHOOL ONLY	RPTL 536	20	9,695,559	0.05
33201	TAX SALE - COUNTY OWNED	RPTL 405(5)	11	452,073	0.00
38260	MUN HSNG AUTH -NYS AIDED	PUB HSNG L 52(4)&(5)	3	10,767,100	0.05
40010	CONSERVATION EASEMENTS	EN CON LAW	1	3,260,400	0.02
41101	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	333	14,007,530	0.07
41102	VETS EX BASED ON ELIGIBLE FUNDS	RPTL 458(1)	56	154,676	0.00
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	5	5,464	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	1,297	31,877,922	0.15
41122	ALT VET EX-WAR PERIOD-NON-COMBAT	RPTL 458-a	2,263	55,149,484	0.26
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1,156	46,476,770	0.22
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2,041	80,853,570	0.38
41141	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	332	12,864,511	0.06
41142	ALT VET EX-WAR PERIOD-DISABILITY	RPTL 458-a	393	15,395,869	0.07
41151	COLD WAR VETERANS (10%)	RPTL 458-b	69	552,000	0.00
41152	COLD WAR VETERANS (10%)	RPTL 458-b	235	1,873,705	0.01
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	191,115	0.00
41172	COLD WAR VETERANS (DISABLED)	RPTL 458-b	9	148,453	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	3	952,300	0.00
41400	CLERGY	RPTL 460	48	339,991	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	67	12,366,333	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1,045	111,253,154	0.52
41730	AGRIC LAND-INDIV NOT IN AG DIST	AG MKTS L 306	123	13,046,748	0.06
41750	AG LAND ELIGIBLE FOR AG ASSMT	AG-MKTS 305(7)	13	96,571	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1,453	112,282,150	0.52
41801	PERSONS AGE 65 OR OVER	RPTL 467	366	21,590,904	0.10
41802	PERSONS AGE 65 OR OVER	RPTL 467	1,094	57,917,342	0.27
41805	PERSONS AGE 65 OR OVER	RPTL 467	218	16,542,209	0.08
41822	LIVING QUARTERS FOR PARENTS AND GRAN	RPTL 469	15	744,008	0.00
41900	PHYSICALLY DISABLED	RPTL 459	4	93,088	0.00
41901	PHYSICALLY DISABLED	RPTL 459	3	184,700	0.00
41930	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	60	5,475,422	0.03

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41931	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	41	2,831,410	0.01
41932	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	101	6,270,878	0.03
41935	DISABILITIES AND LIMITED INCOMES	RPTL 459-c	21	2,357,591	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	3	8,251	0.00
42120	TEMPORARY GREENHOUSES	RPTL 483-c	1	1,000	0.00
42130	FARM OR FOOD PROCESSING LABOR CAMPS	RPTL 483-d	53	3,268,048	0.02
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	5	33,511,089	0.16
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	12	2,158,129	0.01
47480	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	279	32,883,009	0.15
47500	CONS EASMT, PERPETUAL	RPTL 491	1	59,400	0.00
47610	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	51	5,942,117	0.03
47611	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	27	1,687,442	0.01
47615	BUSINESS INVESTMENT PROPERTY POST 8/5	RPTL 485-b	37	10,790,665	0.05
48675	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	1,316,400	0.01
48690	REDEVELOPMENT CO - PHASE OUT	RPTL 423	1	1,202,200	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	24	1,273,800	0.01
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	1,903,250	0.01
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	19	16,335,613	0.08
50002	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	8	0	0.00
50005	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
51001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	240	26,528,597	0.12
Total Exemptions Exclusive of System Exemptions:			15,863	3,012,897,439	14.07
Total System Exemptions:			276	44,767,460	0.21
Totals:			16,139	3,057,664,899	14.28

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

