

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

2017 EXECUTIVE BUDGET







TIMES HERALD-RECORD

SERVING
THE CATSKILLS
AND HUDSON VALLEY

Hein cuts 2016 Ulster County taxes 1.1%, aims to spend \$15M more on roads, bridges

By JAMES NANI

11/05/2013

Daily Freeman

Ulster County's 'good financial policies' led to higher bond rating, S&P says

By Patricia Doxsey

FIND LOCAL BREAKING NEWS AT RECORDONLINE.COM | FRIDAY | OCTOBER 3, 2014 | \$1.00
ULSTER COUNTY BUDGET | PG. 5

TIMES HERALD- RECORD

SERVING THE CATSKILLS
AND HUDSON VALLEY

Hein proposes property-tax cut

Daily Freeman

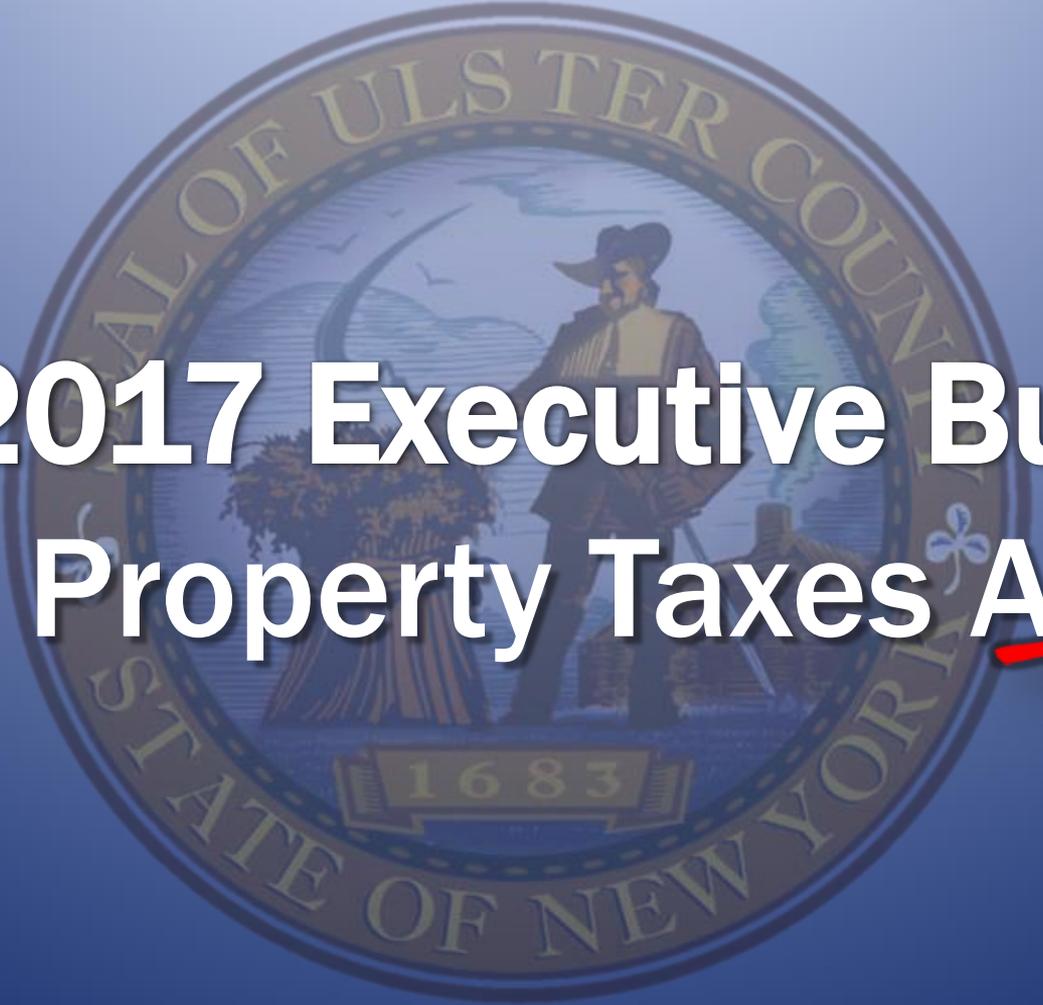
Ulster County has best job growth rate in NY state

03/06/14

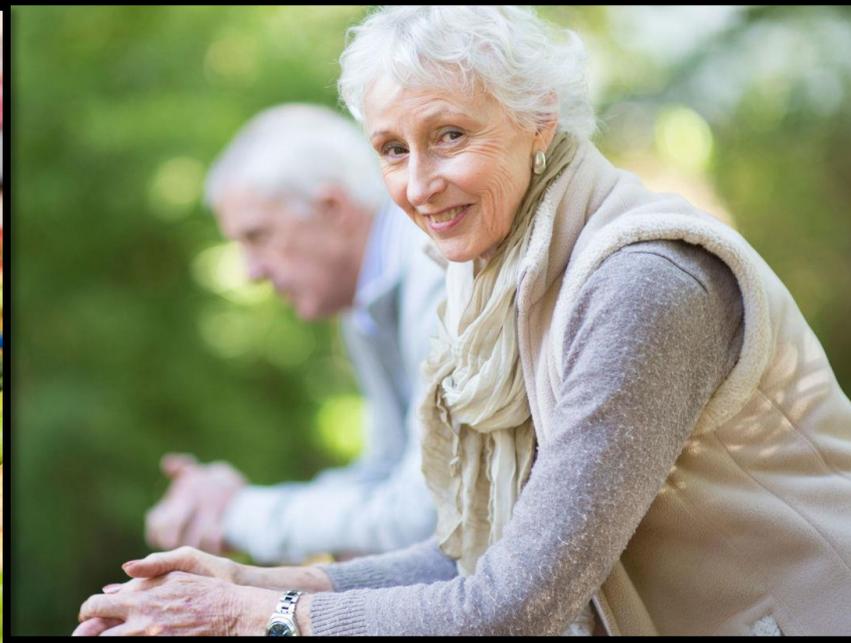
ULSTER
COUNTY
DEPT. OF

BUILDING A BETTER
ULSTER COUNTY



The seal of Ulster County, New York, is a circular emblem. It features a central figure of a man in a wide-brimmed hat and a long coat, standing on a rocky outcrop. To his left is a large tree, and to his right is a small building. The background shows a landscape with mountains and a river. The text "SEAL OF ULSTER COUNTY" is arched across the top, and "STATE OF NEW YORK" is arched across the bottom. The year "1683" is inscribed on a banner at the bottom center.

The 2017 Executive Budget Cuts Property Taxes Again





Los Angeles Times

Sick: The biggest increase in
healthcare costs in 32 years

Provider
of Service

ST. ANTHONY HOSPITAL INC
CHG
5/20/13- 5/20/13

EXP

Billed
Charges

Not Cov
Ar

Deductible

Copy

Total Patient
Cost

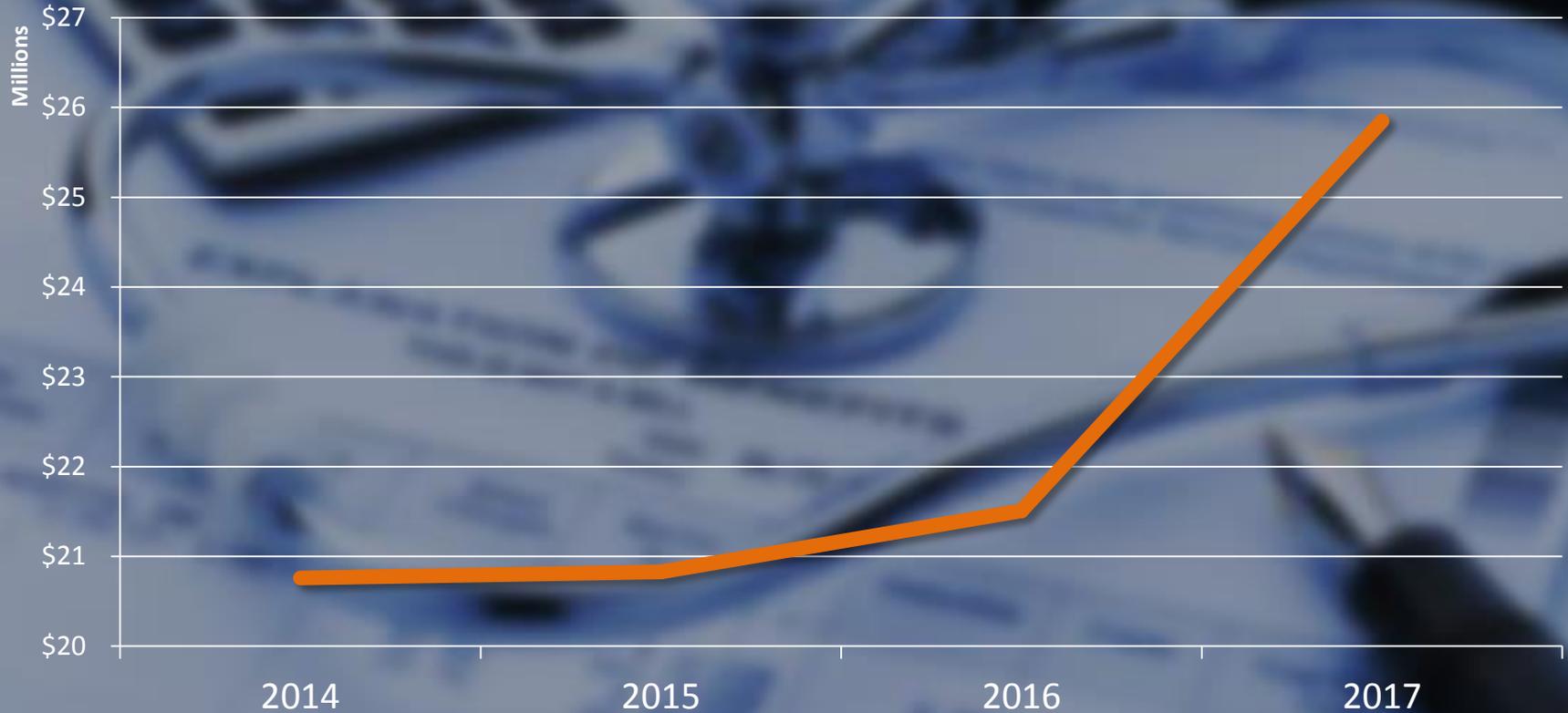
91.00
20.78

4.12
101.12
4.12
20.78

800.00
800.00

800.00
20.78

County Health Insurance Costs





HealthAlliance

Westchester Medical Center Health Network

Daily Freeman

HealthAlliance, Empire BlueCross BlueShield yet to reach new deal; patients could lose services after May 31



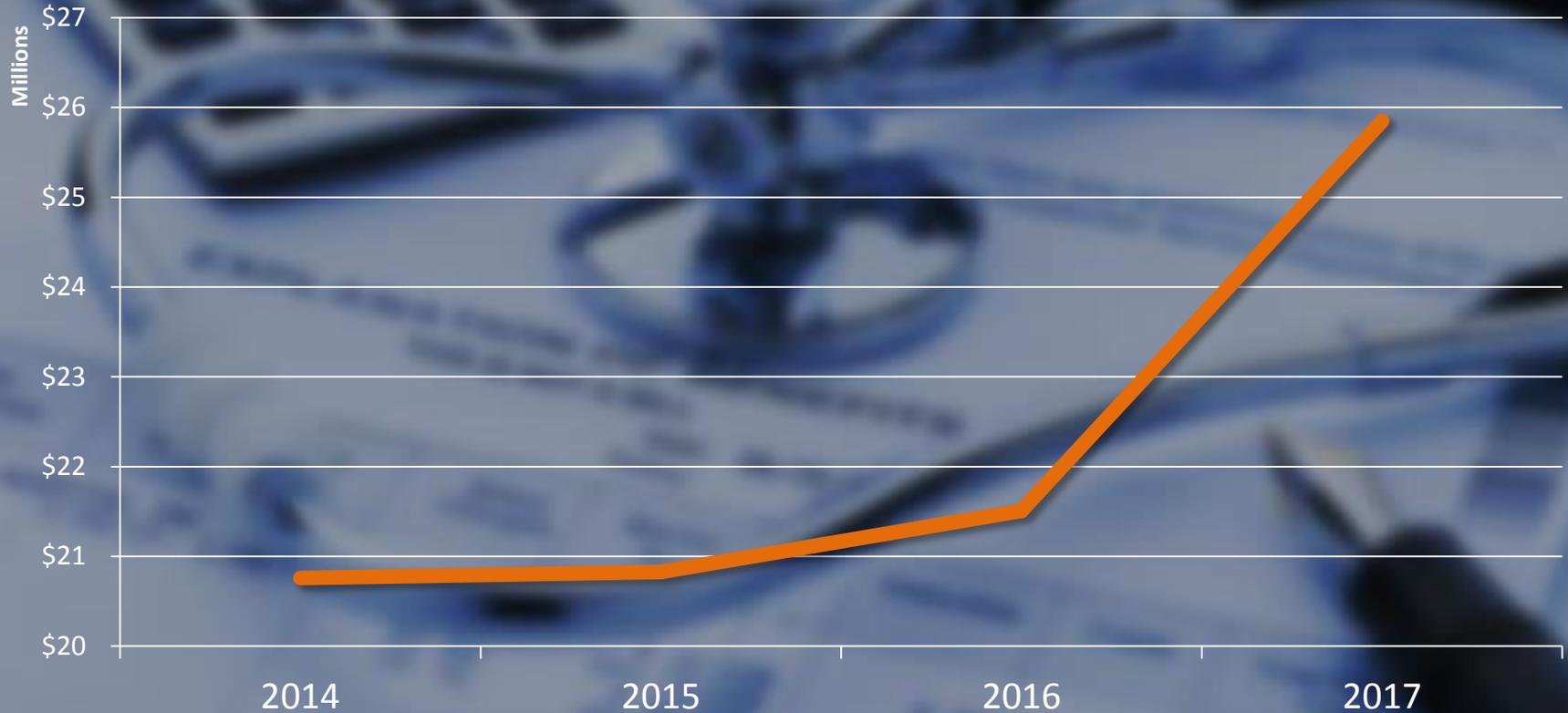


DAILY NEWS

Friday, August 5, 2016

New York state health insurance rates set to rise 16.6% on average next year; one plan will see 80% hike

County Health Insurance Costs



County Health Insurance Costs

**Over \$4.5 Million Increase
In County Cost**





HealthAlliance

Westchester Medical Center Health Network



EMERGENCY

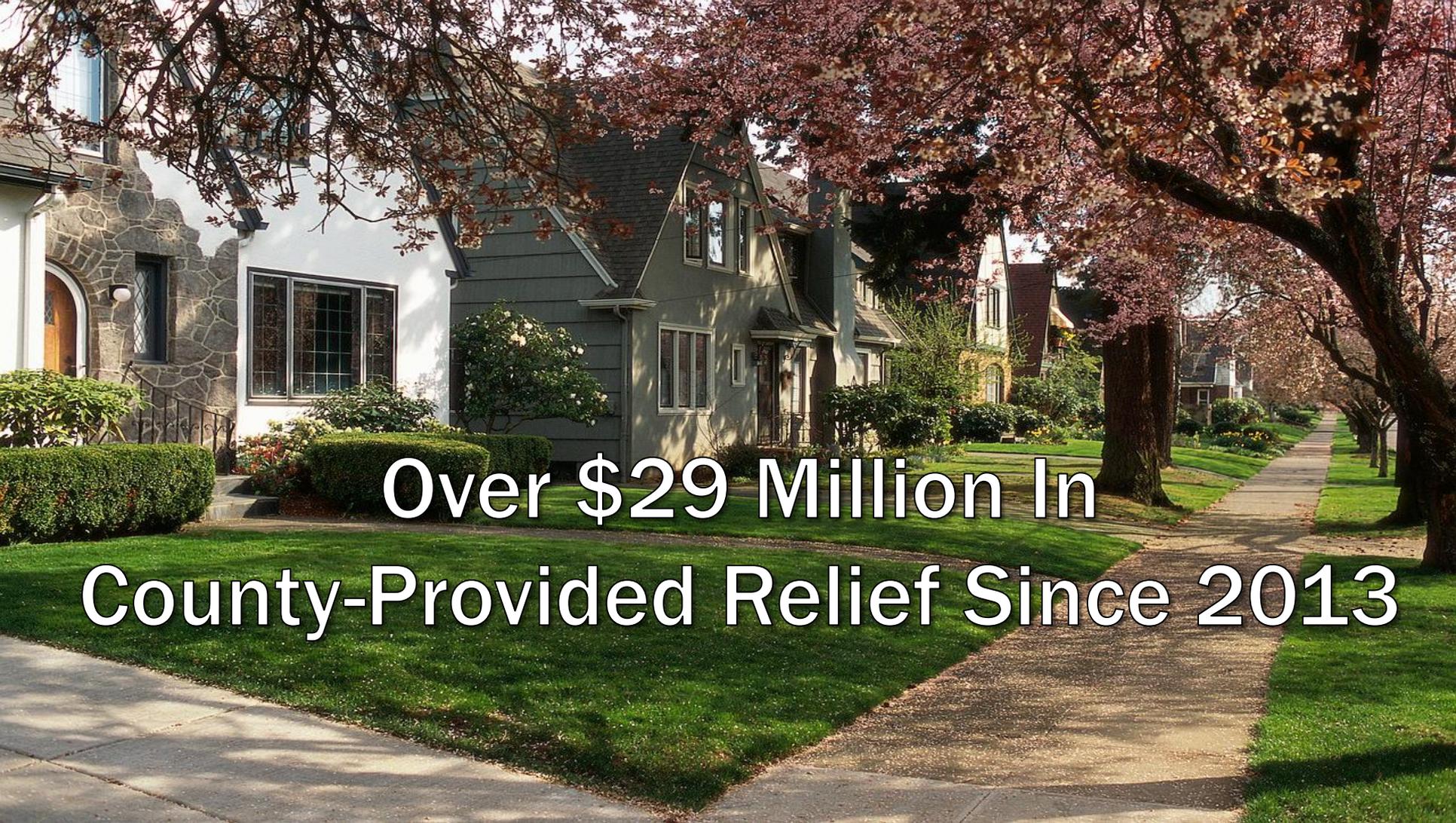
MAIN ENTRANCE

HealthAlliance
putting people first

Daily Freeman

Ulster County budget proposal
includes relieving towns of election costs

**\$7.2 Million in Relief to
Towns and City in 2017 Alone**



**Over \$29 Million In
County-Provided Relief Since 2013**

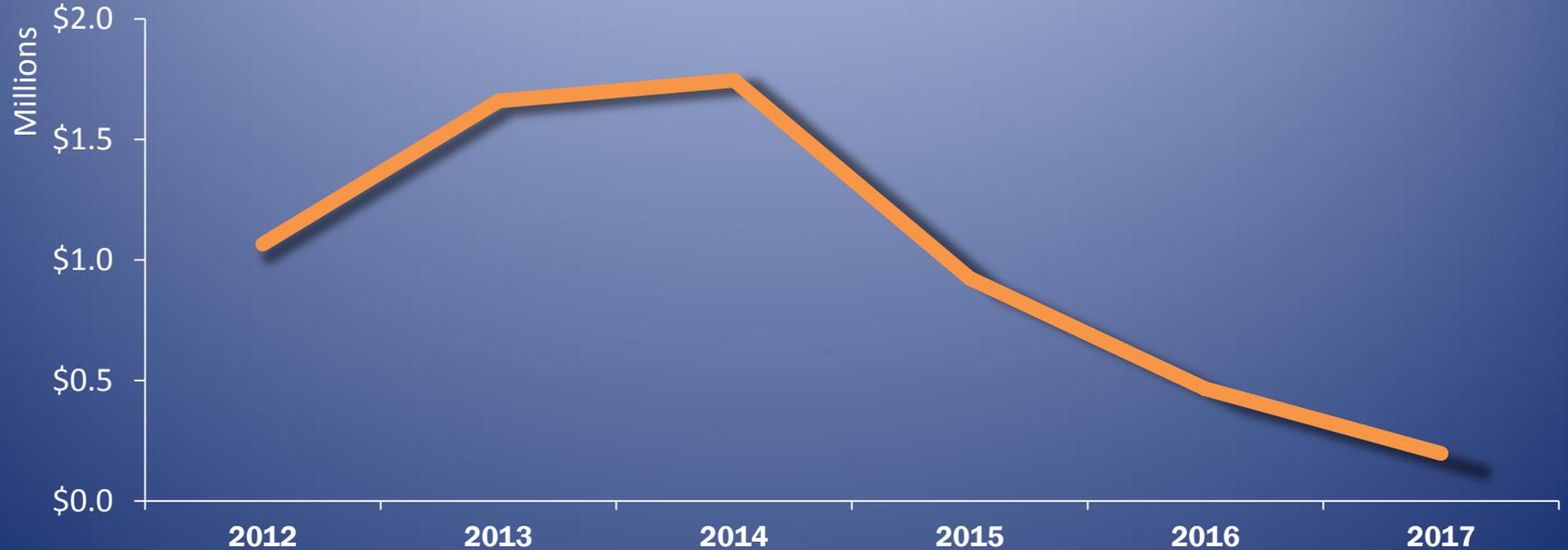


\$31.4 Million

or

40% Of County Tax Levy

County Revenue From Inmate Board-Ins



Down \$1.8 Million from 2014



HUDSON VALLEY
HVNN.com
NEWS NETWORK

**Ulster County Makes Dramatic Improvement in
National Health Rankings**

Daily Freeman

**Agency gives Ulster County AA- bond
rating, citing 'sound budget management'**

Daily Freeman

**Ulster County dedicates, opens
transitional residence for homeless veterans**

MidHudsonNews.Com

**STRIVE project opens doors at
SUNY Ulster's new Kingston campus**

August 18, 2015



A photograph of the Ulster County Office Building, a modern glass-fronted structure. The building's name is inscribed on a horizontal band above the ground floor. The scene is partially framed by green tree branches in the foreground. The sky is overcast.

ULSTER COUNTY OFFICE BUILDING

**Executive-Controlled Departments
Reduced Costs By Over \$35 Million**

TIMES HERALD-RECORD

Ulster's private-sector job gain leads state

By James Walsh

Sep 15, 2016



**Do Business Differently**
UlsterForBusiness.com
Michael P. Hein, County Executive





Social Services Savings of Nearly
\$1.5 Million

The background features a large, semi-transparent seal of Ulster County, New York. The seal is circular and contains a central figure of a man in a hat and coat, holding a staff. The text around the seal reads "SEAL OF ULSTER COUNTY" at the top and "STATE OF NEW YORK" at the bottom. A banner at the bottom of the seal displays the year "1683".

Saving Over **\$1 Million** Through
Aggressive Position Management





Ulster County Legislature



Targeted Retirement Incentive

The image shows a peaceful lakeside scene. In the foreground, a dark wooden dock extends into the water, with three Adirondack chairs arranged on it, facing away from the viewer towards the lake. The water is a deep blue with gentle ripples. The middle ground is dominated by a thick forest of trees displaying a variety of autumn colors, including bright reds, oranges, yellows, and some remaining greens. In the background, several layers of rolling mountains are visible, their peaks and ridges covered in a dense forest of green trees. The sky is a clear, bright blue. The text 'Targeted Retirement Incentive' is overlaid in the upper half of the image in a large, white, sans-serif font.



Tourist Spending Up Over \$532 Million





**Sales Tax Accounts for
34% of County Revenue**











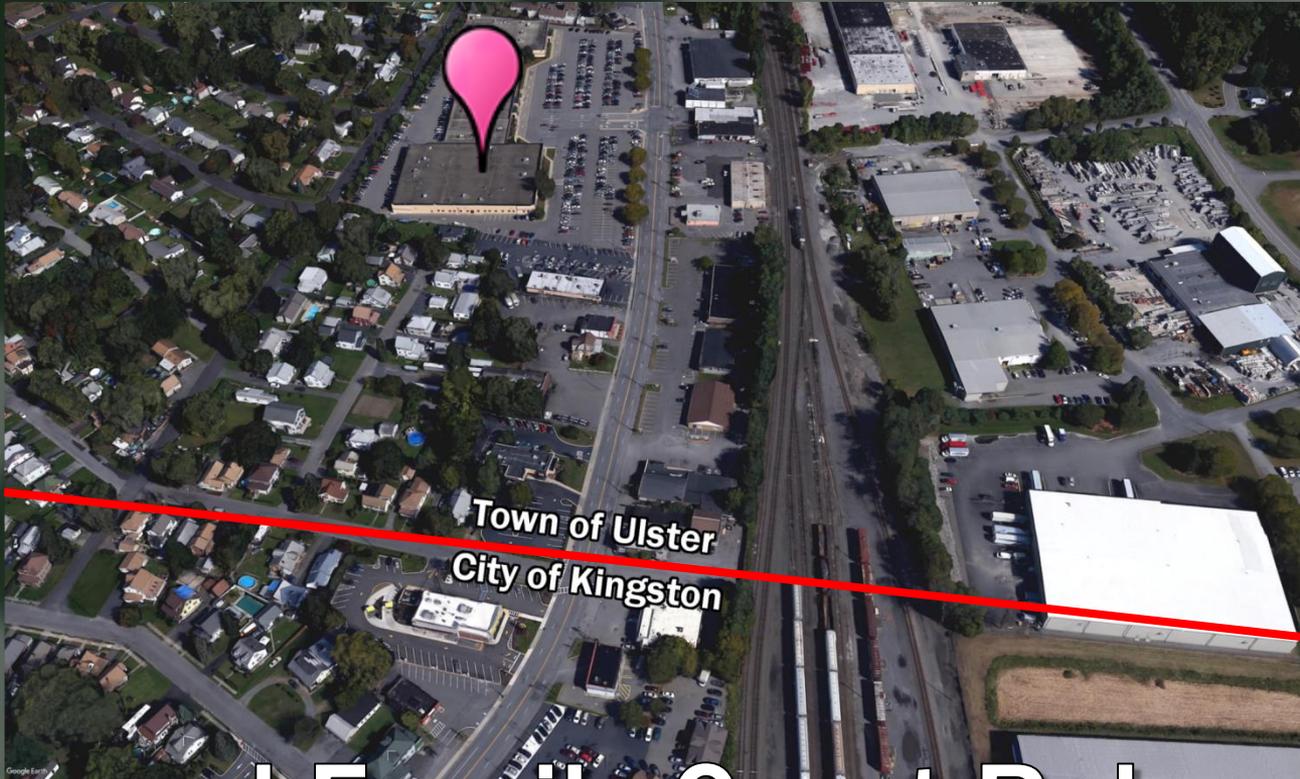


Current Location

Proposed Location

Proposed Family Court Relocation

Less Than 800 Feet From The City Line



Proposed Family Court Relocation



Ulster County Family Court

Daily Freeman

Ulster County could lose NY state aid
if Family Court issues aren't resolved,
lawmakers are told





Project Option	Projected Cost	Cost Variance From BRC
Business Resource Center	\$9.9 Million	n/a
New Construction	\$20.2 Million	+ \$10.2 Million
Flatbush Avenue Building	\$20.2 Million	+ \$10.2 Million
Old Jail Facility	\$28.7 Million	+ \$18.7 Million
Mental Health Building	\$30.7 Million	+ \$20.8 Million

Daily Freeman

Proposed move of Ulster County
Family Court from Kingston to town
of Ulster goes to voters in November





TIMES HERALD-RECORD

SERVING
THE CATSKILLS
AND HUDSON VALLEY

Ulster among 3 worst-hit New York counties

By Adam Bosch

Aug 30, 2011

KINGSTON - Authorities said it will take months for Ulster County to recover from record flooding that lifted homes off their foundations, destroyed bridges and pushed dozens of people into shelters.



**Bouncing Back in the Catskills,
5 Years After Irene**

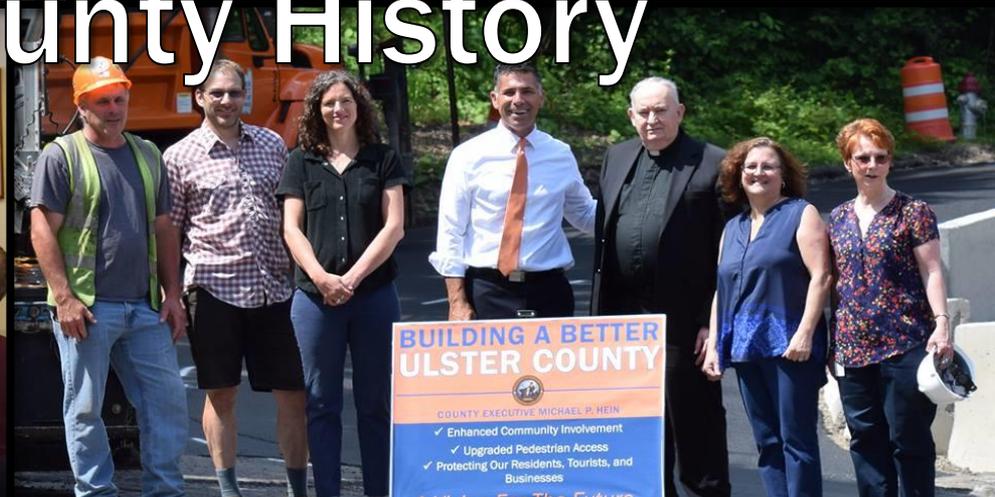


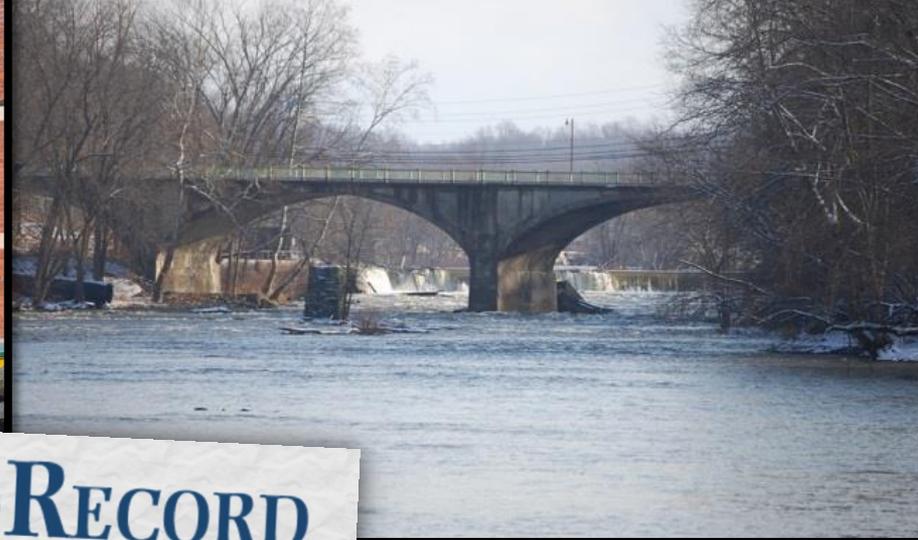






Largest Infrastructure Investment In Ulster County History





TIMES HERALD-RECORD
OUR OPINION Sunday, August 14, 2016
Let the public guide more public works



BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

Three-Year Investment Of
\$46 Million In Infrastructure

Daily Freeman

10/21/15

EPA honors Ulster County for green power use



Daily Freeman

Thursday, June 5, 2014

Hein mandates renewable energy



NEW YORK
STATE OF
OPPORTUNITY.

NYSERDA

Local Law No. 9 Of 2015
County Of Ulster

A Local Law Establishing A Sustainable Green Fleet Policy

Ensure a minimum of 5% of the fleet
by 2020 are Green vehicles.



Municipal EV Charging Stations



chargepoint®

Nearly Three Times Further
On Each Tank of Gasoline

**Local Law No. 9 Of 2015
County Of Ulster**

A Local Law Establishing A Sustainable Green Fleet Policy

**We've Exceeded The Legislature's Goal
Three Years Early**

**Ensure a minimum of 5% of the fleet
by 2020 are Green vehicles.**







Over \$6.4 Million In County Support





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN





**ULSTER
COUNTY**



**PATRIOTS PROJECT
TRANSITIONAL VETERANS' HOUSING**





Future Home of
**Patriots Project for
Ulster County Veterans**

PATRIOTS PROJECT

Facebook, Twitter, Instagram, YouTube icons

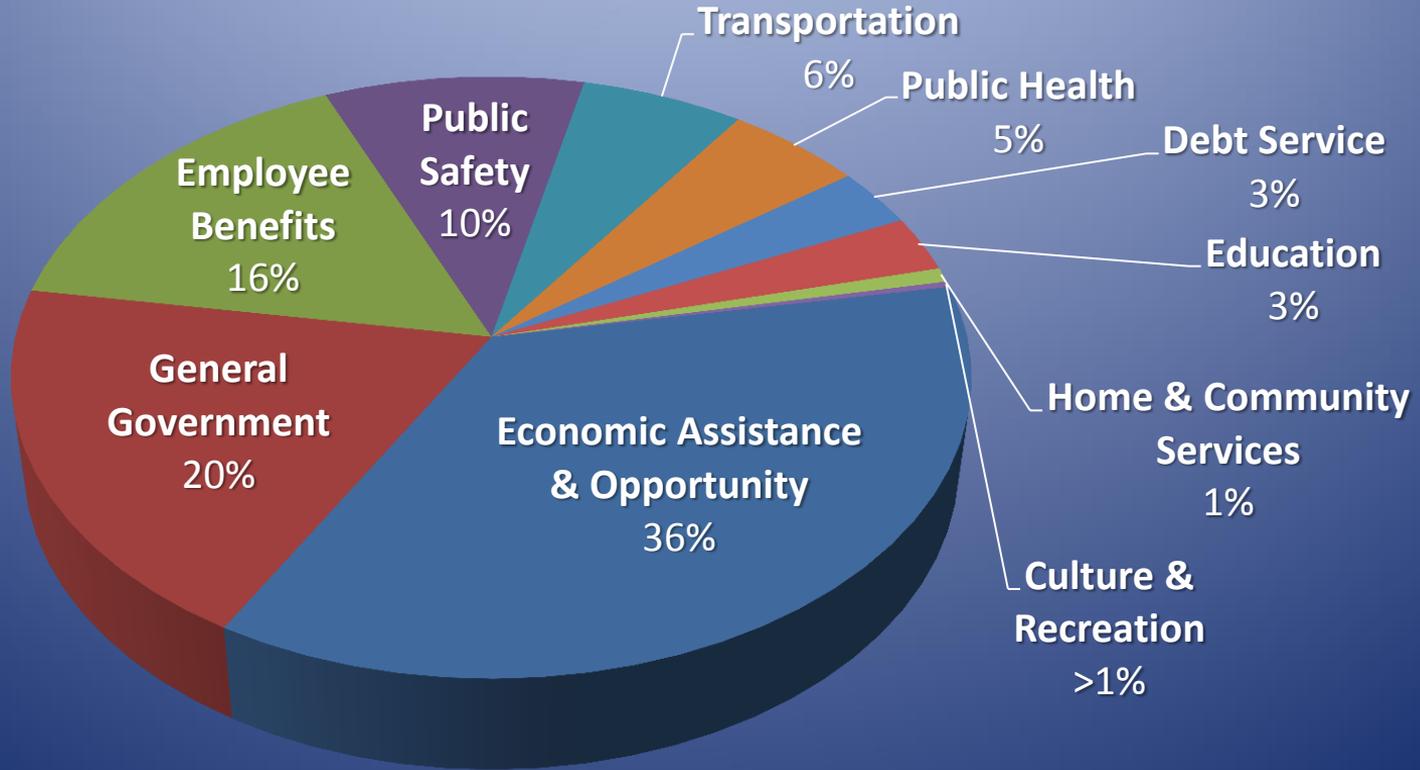


2017 Executive Budget

2017 Executive Budget Recommendation (\$ in millions)

Total Appropriations	\$324.82
Total Revenues	\$231.59
Total County Cost	\$93.23
Appropriated Fund Balance	\$16.34
Real Property Tax Levy	\$76.89

2017 Appropriations



2017 Executive Budget

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Within NYS Comptroller's 5% Fund Balance Recommendation

2017 Executive Budget

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Tax Levy Decrease of 0.25%

2017 Executive Budget

Delivers The Lowest Property Tax Levy
Since 2010



BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

2017 EXECUTIVE BUDGET

For More Information Visit www.ulstercountyny.gov/budget