

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN 2016 EXECUTIVE BUDGET

To Download a Copy of the 2016 Executive Budget Visit:

www.ulstercountyny.gov/budget

K C S U

KINGSTON CENTER OF SUNY ULSTER

KINGSTON CENTER
SUNY Ulster

Cornerstone of the S.T.R.I.V.E. Project

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

MidHudsonNews.Com August 18, 2015
**STRIVE project opens doors at SUNY Ulster's
new Kingston campus**

TIMES HERALD-RECORD SERVING
THE CATSKILLS
AND HUDSON VALLEY

Apr. 17, 2015

**Ulster County Exec Hein signs law
banning foam food containers**

Daily Freeman

**Ulster County's 'Do Business Differently'
campaign aims to attract tech companies, jobs**

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

2016 Executive Budget

- ✓ **More Services Than Ever**
- ✓ **Greater Access to the American Dream**
- ✓ **Lower Property Taxes**

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

2009

7.6% Unemployment

**Low Credit
Ratings**

**Infrastructure
Crumbling**

**Average Spending Increases
Of \$10 Million Annually**

2015

4.8% Unemployment

**Highest Credit Rating
In Decades**

**\$15 Million
Infrastructure Investment**

**Four Year Spending Reduction
of \$32.8 Million**

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

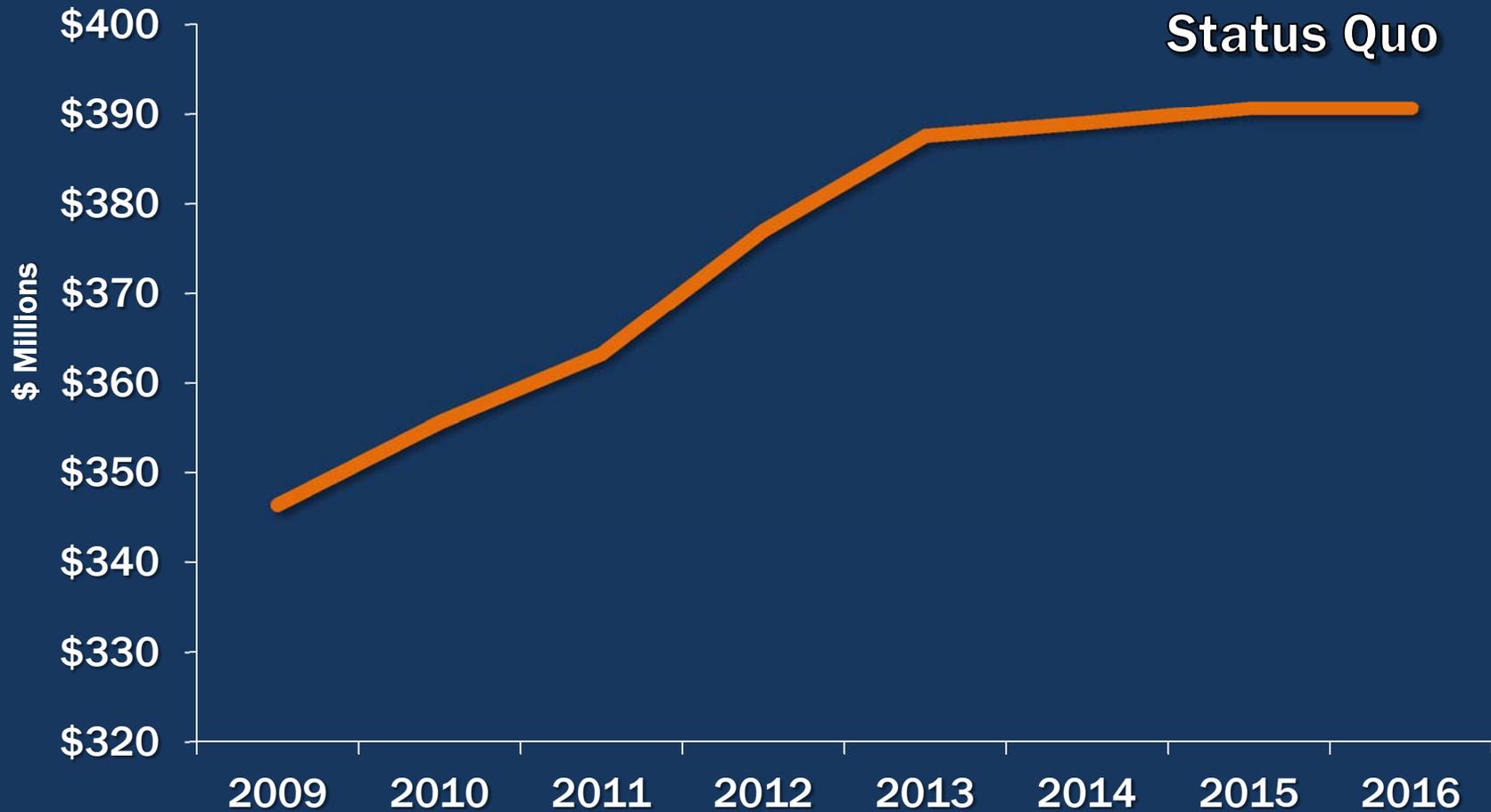
**From 2002 - 2007
Ulster County
Property Taxes
More Than Doubled**

An Increase of 115%

Pre-Charter Tax Crisis

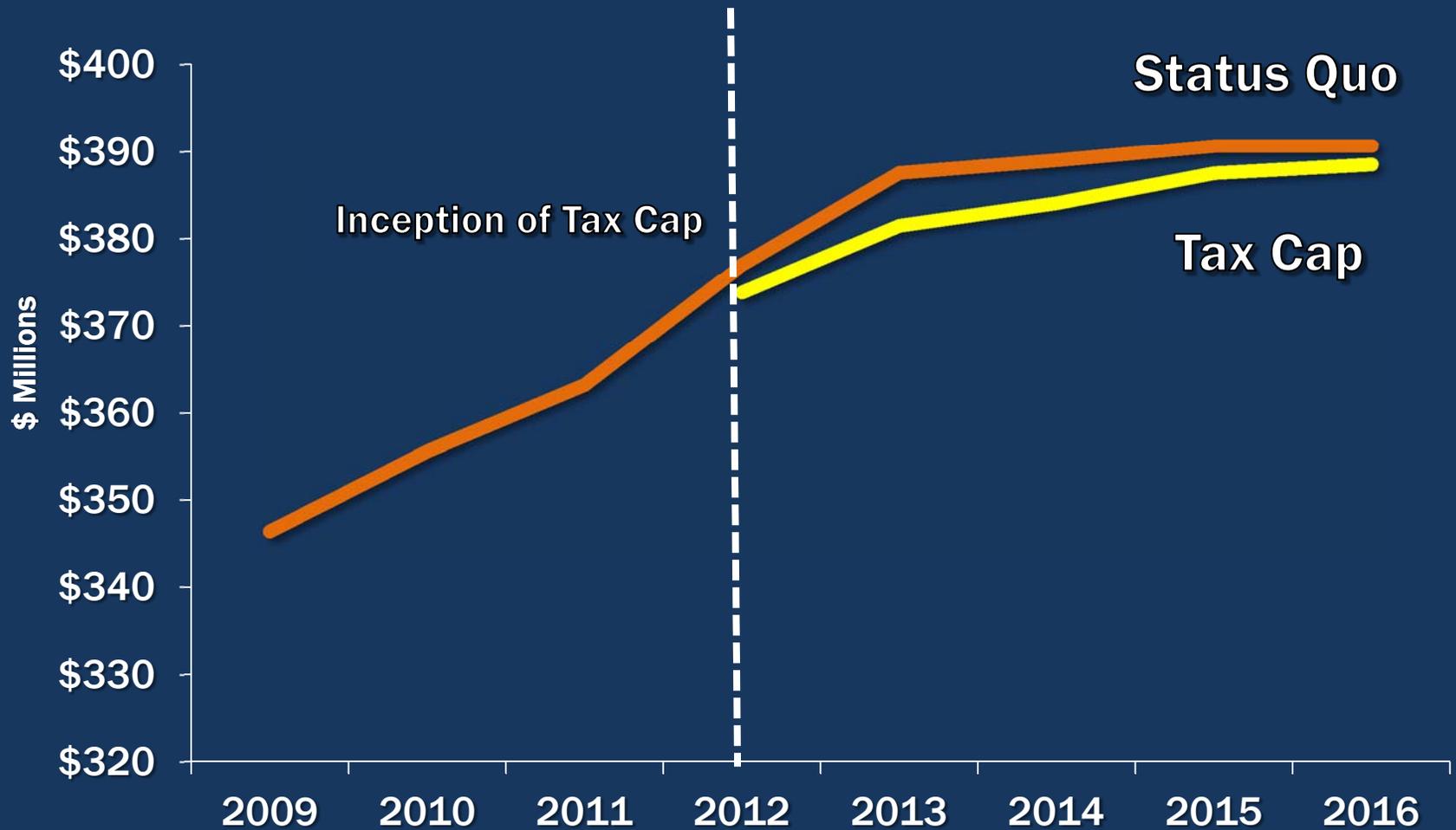


Pre-Charter Spending Path



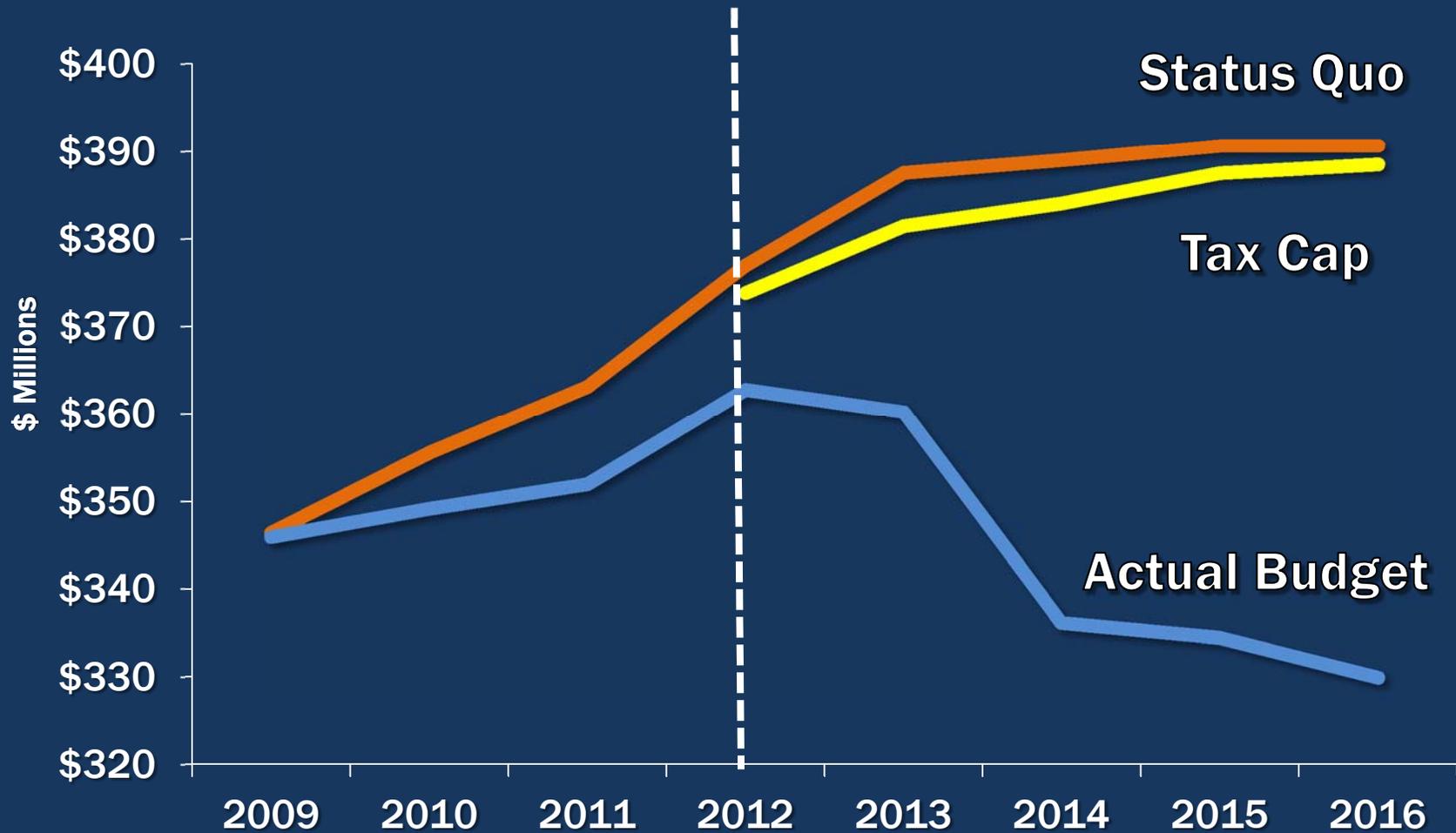


Impact of Tax Cap on Spending





Positive Financial Impact Of The Hein Administration



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Helping City and Town Governments

Over \$22 Million

In Relief Since 2013

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

CSEA 

**100% Of Unionized Employees
Have The Security Of A Contract**

UCSA 



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**Ulster County Government
Costs Less Today
Than It Did In 2009**

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**Ulster County Government
Costs Less Today
Than It Did In 2009**

2016 Executive Budget

Reduces Spending by

\$4.5 Million

While Ensuring More Services

BUILDING A BETTER
ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

2016 Executive Budget

Total Reduction in Spending of

\$32.8 Million

Over The Past Four Years

BUILDING A BETTER
ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

Property Tax Stabilization Reserve

An elderly couple is shown from the chest up, sitting on a white wooden porch. The man, on the left, has short, wavy white hair and is wearing a light blue button-down shirt. He is looking towards the right. The woman, on the right, has short, wavy white hair and is wearing a light-colored top. She is also looking towards the right. They are both looking out over a white picket fence that runs across the middle ground. Behind the fence, there is a lush green landscape with trees and grass. The lighting is bright and natural, suggesting a sunny day.

**Providing An Additional \$500,000
To Protect Taxpayers Now And In The Future**

Summary of Budget - All Funds

Appropriations - All Funds	\$330,001,904
----------------------------	---------------

Estimated Revenues	\$236,792,550
--------------------	---------------

Appropriated Fund Balance

Total Appropriated Fund Balance*	\$16,123,624
----------------------------------	--------------

Total Revenues	\$252,916,174
----------------	---------------

Real Property Tax Levy	\$77,085,730
------------------------	--------------

MidHudsonNews.Com

**Ulster among most fiscally stable
counties in state**

September 24, 2015

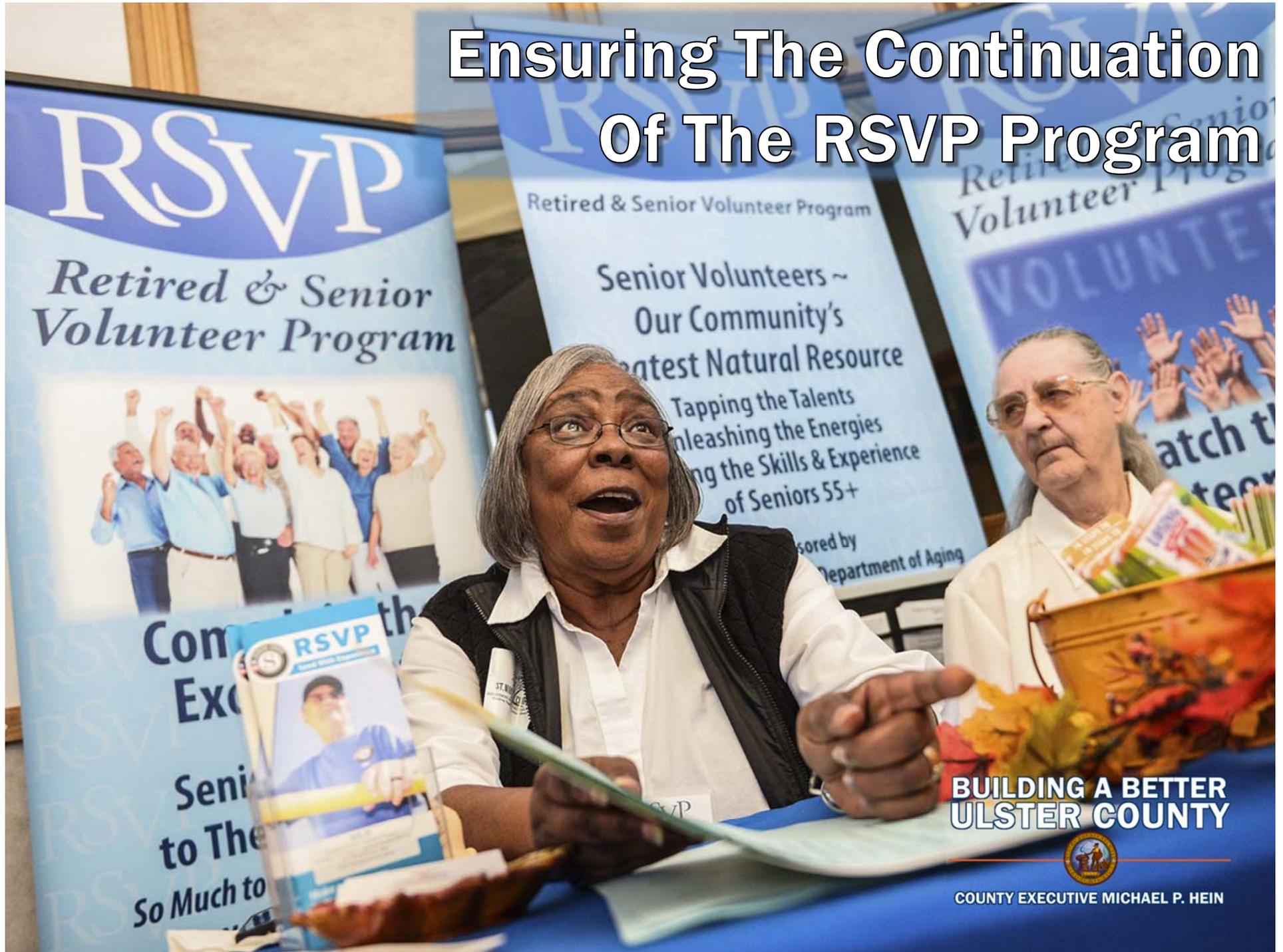
* Remaining Fund Balance Is Within The Comptroller's Recommended 5% Of General Fund Appropriations

Promises Made Promises Kept



The 2016 Executive Budget
Reduces Property Tax Levy Again

Ensuring The Continuation Of The RSVP Program



**BUILDING A BETTER
ULSTER COUNTY**



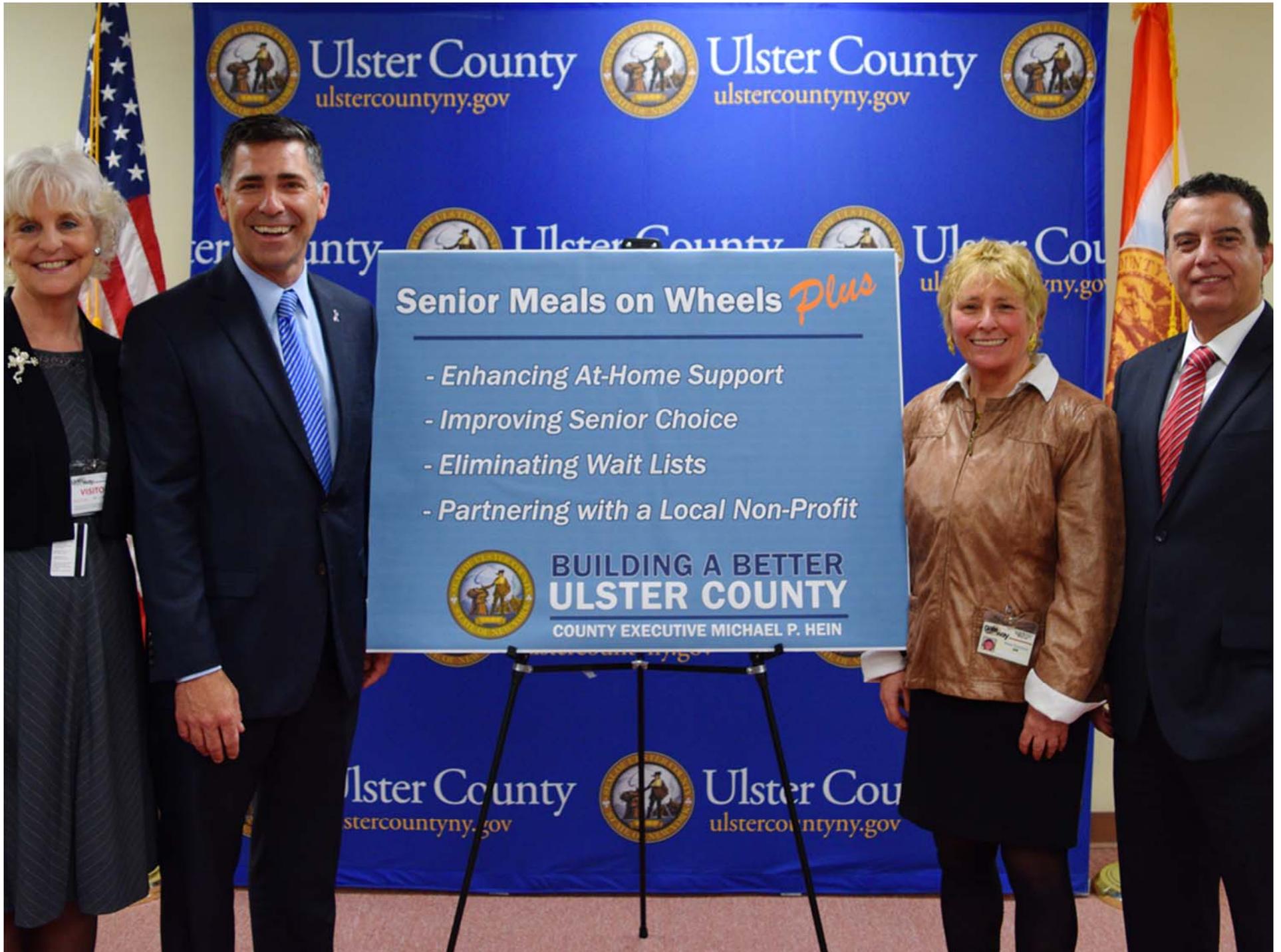
COUNTY EXECUTIVE MICHAEL P. HEIN

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN





Ulster County
ulstercountyny.gov

Ulster County
ulstercountyny.gov

Senior Meals on Wheels *Plus*

- *Enhancing At-Home Support*
- *Improving Senior Choice*
- *Eliminating Wait Lists*
- *Partnering with a Local Non-Profit*



**BUILDING A BETTER
ULSTER COUNTY**

COUNTY EXECUTIVE MICHAEL P. HEIN

Ulster County
ulstercountyny.gov

Ulster County
ulstercountyny.gov

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Expanding Outreach And Legal Services For Veterans



**ULSTER
COUNTY**



**PATRIOTS PROJECT
TRANSITIONAL VETERANS' HOUSING**



OF NEW





BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

SUNY Ulster

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Funding For Warming Centers



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Providing Assistance For Crime Victims

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Domestic Violence Prevention Safe Pet Boarding Program



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



Dedicated To Combatting Addiction

Dedicated Family Advocate



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Poughkeepsie Journal

July 31, 2015

Ulster County to get medical marijuana dispensary

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**Continuing to Fund
Youth Diversion Programs**



Providing Compassionate Care For Our Seniors

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

Economists Want More Spending on Roads and Bridges

BloombergBusinessweek
Global Economics

By Peter Coy | September 11, 2014

U.S. takes halting steps to plug infrastructure funding gap

 **REUTERS**

WASHINGTON | Tue Sep 9, 2014 10:45am EDT

FINANCIAL TIMES

September 28, 2014

US policy blocks urgent infrastructure investment

Sophia Grene

10' 10"
CLEARANCE

WEIGHT
LIMIT
3
TONS

WALK
CASE

BRIDGE
CLOSED



BRIDGE

WEIGHT
LIMIT
25
TONS

EXCEPT
COMBINATIONS
30
TONS



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN



Ensuring Safe Routes To School

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Closing the Maintenance Gap

**Doubling Typical
Road Upgrade Schedule**





BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

Additional **\$15 Million** in 2016

Two-Year **\$30 Million** Investment

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



**Positively
Impacting Over
200 Jobs**

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Tourism Revenue Totaling \$514 million

An Increase of \$87 Million
Since 2010





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Vibrant Agriculture Sector



BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



Helping Secure \$28 Million

For Local Businesses & Non-Profits



BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN

INTERVIEW RATING SHEET (Instructions)

Applicant's Name: _____
Discriminator Terms: _____

Date Interviewed: _____

ITEM	(S)	(SI)	(A)	(P)
Appearance				
Characteristics				
Education				
Experience				
Personality				
References				
Skills				
Work History				

Ulster County Career Ladder

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Do Business Differently
in Ulster County

UlsterForBusiness.com



Mike Hein
Ulster County Executive



*Ellenville
Million*

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

A group of people are gathered around a wooden table, reviewing business documents. The documents feature various charts, including pie charts and bar graphs. One person is pointing at a document with a pen. A smartphone is visible on the table. The scene is brightly lit, suggesting an office or meeting room environment.

New Business Soft Landing Fund

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

County Sponsored Grant Writing



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Daily Freeman

With state aid, Zumtobel Lighting
will invest \$6.4M in Highland site,
keep at least 202 jobs through 2022



ZUMTOBEL

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



**Department
of Labor**

2,000 More People At Work Today

**Almost 8% Unemployment In 2009
Today It Is 4.8%**

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**“The highest priority
for any government
is to keep its residents safe
and secure.”**



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



Ulster County 911



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

**BUILDING A BETTER
ULSTER COUNTY**

COUNTY EXECUTIVE MICHAEL P. HEIN



Investing In Public Safety



**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN



Providing State-Of-The-Art Technology

**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN

Funding A County-Wide Fire Training Center



BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN





BUILDING A BETTER ULSTER COUNTY



COUNTY EXECUTIVE MICHAEL P. HEIN





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN





**BUILDING A BETTER
ULSTER COUNTY**



COUNTY EXECUTIVE MICHAEL P. HEIN





2016 Executive Budget

Provides More Services
Than Ever Before

Cuts Property Taxes

Investing In Our People

Investing In Our Future

**BUILDING A BETTER
ULSTER COUNTY**



**COUNTY EXECUTIVE MICHAEL P. HEIN
2016 EXECUTIVE BUDGET**

2016 Executive Budget



Michael P. Hein
Ulster County Executive

To Download a Copy of the 2016 Executive Budget Visit:

www.ulstercountyny.gov/budget